

Haskell CISD Use of ARP ESSER III Funds

Initial-5/24/2021 and 5/27/2021

Review-6/21/2021

Review-9/20/2021

Review-12/16/2021

Board Review-1/20/2022

Board Review-7/19/2022

Board Review-1/26/2023

Board Review-7/27/2023

ARP ESSER III Overview

The ARP ESSER III Fund was passed in March 2021, under the American Rescue Plan (ARP) Act of 2021. ESSER III is expected to provide approximately \$11.177 billion to Texas school districts. ARP ESSER III focuses on school districts reopening and operating safely, as well as, addressing the impact of the COVID-19 Pandemic on students.

Haskell CISD is eligible for a total of \$1,598,670.00 from the ARP ESSER III Fund. In phase 1, Haskell CISD will receive two-thirds of the total available grant, equaling \$1,065,436.00. In phase 2, Haskell CISD will receive the remaining one-third of the total available grant, equaling to the amount of \$533,234.00.

Haskell CISD Plan for ARP ESSER III Funding

- Provide High Quality Diagnostic Assessments and tools to address the unique needs of all students including low-income, students with disabilities, English Learners, racial/ethnic minorities, students experiencing homelessness and foster care youth to ensure the closing of gaps in learning due to COVID
- Implement before and after school programs/tutorials to close learning gaps
- HCISD will update technology, WIFI, software and improve infrastructure and connectivity in order to move to one-to-one devices for all 2nd-12th grade students
- Provide payroll costs to retain and hire certified and high quality staff
- Implement instructional materials/resources, curriculum, activities and outreach to close the gaps in learning for all students including low-income, students with disabilities, English Learners, racial/ethnic minorities, students experiencing homelessness and foster care youth